

ORDINANCE NO. 260-B

 **IN THE MATTER OF A SUPPLEMENTAL APPROPRIATION FOR THE YEAR 2024**

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF WELD, STATE OF COLORADO:

WHEREAS, the Board of County Commissioners of the County of Weld, State of Colorado, pursuant to Colorado statute and the Weld County Home Rule Charter, is vested with the authority of administering the affairs of Weld County, Colorado, and

WHEREAS, Section 29-1-111, C.R.S., provides that if during the fiscal year the governing board deems it necessary, in view of the needs of the various offices or departments, it may transfer budgeted and appropriated monies from one or more spending agencies in one fund to one or more spending agencies in another fund and/or transfer budgeted appropriated monies between spending agencies within a fund, and

WHEREAS, Section 29-1-111, C.R.S., provides that if during the fiscal year the governing body or any spending agency received unanticipated revenue or revenues not assured at the time of the adoption of the budget from any source other than the local government's property tax mill levy, the governing board of the local government may authorize the expenditure of these unanticipated or unassured funds by enacting a supplementary budget and appropriation, and

WHEREAS, the Board of County Commissioners of Weld County has been advised that supplemental appropriations, in accordance with the above, need to be made in fiscal year 2024 in various County funds, as more fully set forth in the Exhibits attached hereto and incorporated herein by reference, and

WHEREAS, this is an emergency caused by a contingency which would not have been reasonably foreseen at the time of the adoption of the 2024 Budget, and

WHEREAS, by Section 29-3-112, C.R.S., the governing board of a county does, in an emergency situation, have authority for the expenditure of funds in excess of said budget, by Ordinance duly adopted by two-thirds of the vote of the governing body; however, Section 3-14(6) of the Weld County Home Rule Charter requires any ordinance which is declared therein to be an emergency ordinance to be enacted by four-fifths vote of the Board.

NOW, THEREFORE, BE IT ORDAINED, by the Board of County Commissioners of the County of Weld, State of Colorado, that the supplemental appropriations for fiscal year 2024 in various County funds, as more fully set forth in the attached Exhibits, which were made necessary by an emergency caused by a contingency which could not have been reasonably foreseen at the time of the adoption of the 2024 Budget be, and hereby are, approved.



BE IT FURTHER ORDAINED by the Board that an emergency exists which requires that Supplemental Appropriation Ordinance No. 260-B be, and hereby is, declared to be an emergency ordinance under the provision of Section 3-14 of the Weld County Home Rule Charter.

BE IT FURTHER ORDAINED by the Board, if any section, subsection, paragraph, sentence, clause, or phrase of this Ordinance is for any reason held or decided to be unconstitutional, such decision shall not affect the validity of the remaining portions hereof. The Board of County Commissioners hereby declares that it would have enacted this Ordinance in each and every section, subsection, paragraph, sentence, clause, and phrase thereof irrespective of the fact that any one or more sections, subsections, paragraphs, sentences, clauses, or phrases might be declared to be unconstitutional or invalid.

The above and foregoing Ordinance Number 260-B was, on motion duly made and seconded, adopted by the following vote on the 16th day of October, A.D., 2024.

BOARD OF COUNTY COMMISSIONERS
WELD COUNTY, COLORADO

ATTEST: *Asther G. Mesick*
Weld County Clerk to the Board

Kevin D. Ross (AYE)
Kevin D. Ross, Chair

BY: *Janet M. Warwick*
Deputy Clerk to the Board

Perry L. Buck (AYE)
Perry L. Buck, Pro-Tem

Mike Freeman (AYE)
Mike Freeman

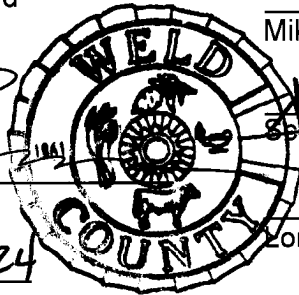
APPROVED AS TO FORM:

[Signature]
County Attorney

[Signature] (AYE)
Scott K. James

Date of signature: 10/21/24

[Signature] (NAY)
Zori Saine



Published: October 6, 2024, in the Greeley Tribune
Read and Approved: October 16, 2024
Published: October 20, 2024
Effective: October 16, 2024

**EXHIBIT A - GENERAL FUND
SUPPLEMENTAL APPROPRIATION
ORDINANCE 260-B**

FUND	ACCOUNT CODE		INCREASE EXPENSE	DECREASE EXPENSE	
	DEPT.	ACCOUNT	DECREASE REVENUE	INCREASE REVENUE	
			DEBIT	CREDIT	
1000	90100	6249		\$ 500	Distribution of Employee Appreciation Dollars
1000	10150	6790	\$ 200		EAP for staff from HS and Health
1000	10200	6790	\$ 300		EAP for staff from HS
1000	31100	6450	\$ 20,000,000		Approval of High Plains Blvd project Engineering
1000	26200	6225	\$ 18,000		Stream Gauge software approved 4/29/24
1000	24100	6379	\$ 95,000		Electronic Monitoring adjustment
1000	24125	6379	\$ 10,000		Electronic Monitoring adjustment
1000	17100	6379	\$ 30,000		On-Call Surveyor contract approved 4/22/24
1000		31100		\$ 20,153,000	FROM Fund Balance
TOTAL GENERAL FUND			\$ 20,153,500	\$ 20,153,500	

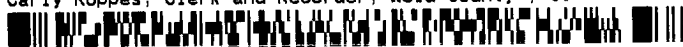


EXHIBIT B - CAPITAL FUND						
SUPPLEMENTAL APPROPRIATION						
ORDINANCE 260-B						
			INCREASE EXPENSE	DECREASE EXPENSE		
FUND	DEPT.	ACCOUN	DECREASE REVENUE	INCREASE REVENUE		
4000	17500	6952	\$ 308,000			Metal Detector at Jail - midyear break
4000		3110		\$ 308,000		FROM Fund Balance
TOTAL CAPITAL FUND			\$ 308,000	\$ 308,000		

EXHIBIT C -ECONOMIC DEVELOPMENT FUND						
SUPPLEMENTAL APPROPRIATION						
ORDINANCE 260-B						
				INCREASE EXPENSE	DECREASE EXPENSE	
				DECREASE REVENUE	INCREASE REVENUE	
<u>FUND</u>	<u>DEPT.</u>	<u>ACCOUNT CODE</u>		<u>DEBIT</u>	<u>CREDIT</u>	
		<u>ACCOUNT</u>	<u>FUND</u>			
	60200	6373	7022	\$ 500,000		Program for Employer Tax Incentive Credit Program
2650	60200	6379	7022	\$ 11,348		Payment approved for Hill-N-Park Senior Center Incentive
2650		3110	7022		\$ 511,348	FROM Fund Balance
2650						
TOTAL ECONOMIC DEVELOPMENT FUND				\$ 511,348	\$ 511,348	