## CITY OF UNION GAP, WASHINGTON ORDINANCE NO. 3045

AN ORDINANCE amending the 2023 budget authorizing an expenditure of \$235,401 from the 123 Criminal Justice fund and 113 Fire Truck Reserve fund, for costs associated with the construction of a police department impound and fire department storage building.

WHEREAS, Construction of the police department impound and fire department storage building was supposed to be completed in 2022, but did not take place until 2023 due to construction delays; and

WHEREAS, This expenditure was originally allocated in the 2022 budget, but now needs to be allocated in the 2023 budget; and

WHEREAS, a 2023 budget amendment is required to cover these expenditures.

## NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF UNION GAP DO ORDAIN as follows:

<u>Section 1.</u> The 2023 Budget is hereby amended to increase the 123 Criminal Justice fund by \$188,321, and the 113 Fire Truck Reserve fund by \$47,080, for construction costs associated with the police department impound and fire department storage building.

<u>Section 2.</u> Expenditures of \$188,321 from the 123 Criminal Justice fund, and \$47,080 from the 113 Fire Truck Reserve fund, are approved, for construction costs associated with police department impound and fire department storage building.

**ORDAINED** this 24th day of April 2023.

John Hodkinson, City Mayor

ATTEST:

Karen Clifton, City Clerk

APPROVED AS TO FORM:

Jessica Foltz, City Attorney