

RESOLUTION NO. 20-09-01R

UPDATE OF MASTER FEE SCHEDULE IN ACCORDANCE WITH ORDINANCE 17-09-03

A RESOLUTION OF THE TOWN OF PECOS CITY, TEXAS UPDATING THE MASTER FEE SCHEDULE

WHEREAS, the Town of Pecos City is a Home Rule Municipality; and

WHEREAS, Fees allow the City to provide services not available solely through ad valorem and sales taxes; and

WHEREAS, Fees and Charges link the cost of providing service to those directly benefitting from said service; and

WHEREAS, the City Council of the Town of Pecos City, Texas, desires to update the Master Fee Schedule, originally adopted by Ordinance 17-09-03 on September 28, 2017.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE TOWN OF PECOS CITY, REEVES COUNTY, TEXAS:

**APPENDIX G:
MASTER FEE SCHEDULE**

Water and Sewer Rates

BASE RATES - WATER				
Meter Size	RESIDENTIAL		COMMERCIAL	
	Inside City Limits	Outside City Limits	Inside City Limits	Outside City Limits
5/8"	\$ 16.00	\$ 32.00	\$ 25.00	\$ 50.00
1"	\$ 24.00	\$ 48.00	\$ 35.00	\$ 70.00
1.5"	\$ 40.00	\$ 80.00	\$ 60.00	\$ 120.00
2"	\$ 70.00	\$ 140.00	\$ 110.00	\$ 220.00
3"	\$ 125.00	\$ 250.00	\$ 170.00	\$ 340.00
4"	\$ 175.00	\$ 350.00	\$ 230.00	\$ 460.00
6"	\$ 225.00	\$ 450.00	\$ 300.00	\$ 600.00
8"	\$ 300.00	\$ 600.00	\$ 500.00	\$ 1,000.00
10"	\$ 450.00	\$ 900.00	\$ 600.00	\$ 1,200.00

VOLUMETRIC RATE PER THOUSAND GALLONS - WATER				
	RESIDENTIAL		COMMERCIAL	
Customer Class	0-10,000	10,001 - 24,999	25,000 - 49,999	50,000+
Residential	\$ 3.51	\$ 4.20	\$ 5.15	\$ 6.30
Commercial	\$ 5.27	\$ 6.30	\$ 7.73	\$ 9.45
Man-Camp	\$ 7.02	\$ 8.40	\$ 10.30	\$ 12.60
Government	\$ 4.39	\$ 5.25	\$ 6.44	\$ 7.88
Government (Emergency Use)	\$ 1.75	\$ 1.75	\$ 1.75	\$ 1.75
Reeves County Detention Center	\$ 3.95	\$ 4.46	\$ 5.47	\$ 6.70
Yard/ Irrigation	\$ 3.86	\$ 4.62	\$ 5.67	\$ 6.93
Residential (Outside)	\$ 7.02	\$ 8.40	\$ 10.30	\$ 12.60
Commercial (Outside)	\$ 10.53	\$ 12.60	\$ 15.45	\$ 18.90
Wellfield/ Bulk sales	\$ 17.50	\$ 17.50	\$ 17.50	\$ 17.50

BASE RATES - SEWER	
Water Meter Size	Sewer Base Rate
5/8"	20.00
1"	23.71
2"	75.69
3"	142.00
4"	236.71
6"	473.29
8"	757.29
10"	1,088.71

VOLUMETRIC RATE PER THOUSAND GALLONS- SEWER			
Customer Class	5,001-15,000	15,001-24,999	25,000+
Residential	\$4.20	\$4.20	\$4.20
Commercial	\$5.25	\$5.25	\$5.25
Man-Camp	\$8.40	\$8.40	\$8.40
Government	\$6.30	\$6.30	\$6.30
Reeves County Detention Center	\$4.30	\$5.39	\$6.72
Residential (Outside City Limits)	\$8.40	\$8.40	\$8.40
Commercial (Outside City Limits)	\$10.50	\$10.50	\$10.50

The first 5,000 gallons of sewer is included in the base rate for all customers.

Senior Citizens (residents 65 years and older responsible for residential Utility Bills payment, are eligible to receive 25% discount off the base rate for sewer service. Participants must register for credit and provide evidence of eligibility.

“Yard Meters” are only charged for water service for the purpose of having beautified yards, fill pools, or otherwise utilizing water that may not enter into the sewer system for treatment. Tap and set fees for Yard meters are the same as for water meters. For the period of June 11, 2020 through December 11, 2020, City Council approved reduced rates for yard meters ordered during this timeframe.

WASTEWATER TREATMENT PLANT DISPOSAL RATES			
Type of Waste	Septic	\$ 0.50	per gallon

Effluent Wastewater Sales - 85% of commercial rate- outside city/thousand gallons

General Water Service Fees		
Account Setup Fee	\$ 25.00	(Non-refundable)
Late Payment Fee	\$ 10.00	
Reconnection Fee	\$ 40.00	
Account Transfer Fee	\$ 25.00	
Meter/Radio Tampering	\$ 150.00	First Offense
Meter/Radio Tampering	\$ 500.00	Each Subsequent Offense
Damage to meter or related equipment	Actual Cost + 25% Penalty	
Water Theft	Cost of estimated water @ Bulk Water Rates + \$500 fine	

DEPOSIT RATES FOR 5/8" WATER METERS		
Customer Class		Per
Residential	\$ 75.00	Residence
Commercial	\$ 250.00	Building
RV Park	\$ 100.00	Site
Government	\$ -	
Apartments and Multiplexes		Residential rate x # of units
Hotel	\$ 15.00	room
Man-camp	\$ 18.00	room

*the greater amount of number of rooms x rate or meter size

DEPOSIT RATES FOR ALL OTHER WATER METERS	
1"	\$ 350.00
1.5"	\$ 500.00
2"	\$ 750.00
3"	\$ 1,500.00
4"	\$ 2,500.00
6"	\$ 4,500.00
8"	\$ 6,500.00
10"	\$ 9,000.00

Connection Fees		
Removal and replacement of failed existing 5/8" - 3/4" residential water service	\$ 250.00	
	Unpaved	Paved*
Removal and replacement of a failed sewer service	\$ 250.00	\$ 500.00

* Plus cost of pavement restoration

Meter Set Fees	
Water Meter Size	Rate
5/8" - 3/4"	\$ 450.00
1"	\$ 550.00
1.5"	\$ 750.00
2"	\$ 1,000.00
3"+	Actual Cost+10%

Tap Fees (plus street repair or road bore, as needed)	
Water Meter Size	Rate
5/8" - 3/4"	\$ 750.00
1"	\$ 1,000.00
1.5"	\$ 1,250.00
2"	\$ 1,500.00
3"+	Actual Cost+10%

Sewer Tap Size	Rate
4" located in unpaved alley	\$ 400.00
4" located in pavement	\$ 800.00
6" and larger	\$ 1,000.00
Manhole	At Cost+10%

Street Repair	\$ 45.00	square foot
Road Bore	Actual Cost +10%	

Solid Waste Collection and Disposal Fees

RESIDENTIAL SOLID WASTE COLLECTION		
	Once a week pick-up	Each Additional pick-up
Inside City Limits	\$ 23.50	N/A
Outside City Limits	\$ 60.00	\$ 100.00

COMMERCIAL SOLID WASTE COLLECTION					
Collection Schedule per Week					
per 3 Cubic Yard (CY) Container					
1x	2x	3x	4x	5x	6x
\$ 70.00	\$ 154.00	\$ 231.00	\$ 308.00	\$ 385.00	\$ 462.00
per 4 Cubic Yard (CY) Container*					
		\$ 277.20	\$ 369.60	\$ 462.00	\$ 554.40
* Minimum 3x/week pick-up to qualify for 4CY Container					

<u>30 Cubic Yard (CY) Roll-off Rental</u>				
-	<u>Delivery Cost</u>	<u>Pick-up Cost (Each)</u>	<u>Daily Rental Fee</u>	<u>Deposit**</u>
<u>Residential (Inside City Limits Only)</u>	-	-	-	\$500.00
<u>Commercial Inside City Limits</u>	\$ 100.00	\$ 400.00	\$ 3.75	\$500.00
<u>Commercial Outside City Limits</u>	\$ 200.00	\$ 800.00	\$ 7.50	\$500.00

*Plus Tipping Fees; ** Residential Roll-off deposit may be reduced to \$300 for code compliance effort.

<u>30 Cubic Yard (CY) Roll-off Rental</u>		
<u>Delivery Fee</u>	<u>\$50.00</u>	
<u>Pick-up Fee</u>	<u>\$100.00</u>	<u>\$75 for Seniors, Veterans, or Disabled if designated on Utility Account; includes Rental Fee</u>
<u>Idle Fee</u>	<u>\$25.00</u>	<u>Customer wishes to keep container past 15 days with prior notice</u>
<u>Unable to Access Charge</u>	<u>\$50.00</u>	<u>Includes overweight, disallowed materials, blocked access</u>
<u>Tampering/External Move Charge</u>	<u>\$100 plus damages</u>	
<u>Emergency Pick-up</u>	<u>\$100</u>	<u>Call for service with less than 48 hours' notice or no prior arrangement</u>
<u>Long-term Rental</u>	<u>10% discount for one-year or more contract</u>	

<u>Landfill Fees</u>				
<u>TIPPING FEES</u>				
	<u>Residential*</u>	<u>Non-Residential Inside City Limits</u>	<u>Outside City Limits</u>	
<u>Minimum Fee per Load</u>	\$ 5.00	\$ 15.00	\$ 25.00	-
<u>Residential (2 tons or less)**</u>	\$ 35.00			per ton
<u>Residential (over 2 tons)**</u>	\$ 75.00			per ton
<u>Non-Residential (any weight)</u>		\$ 75.00		per ton
<u>Outside City Limits (any weight)</u>			\$ 150.00	per ton

*Residents receive 1 free load -of 2 tons or less per calendar month when they present a valid, current, paid water bill.

**Cumulative per calendar month

Public Works

Excavation Fee-
 Pavement \$ 20.00 per square foot
 Excavation Fee- Other \$ 5.00 per square foot
 Industrial Wastewater Industrial
 Wastewater
 Contribution Permit \$170.00
 Base Charge \$228.00 x volume discharged (million gallons)
 Biochemical Oxygen
 Demand (BOD) million gallons x difference between BOD in milligrams per liter;
 surcharge \$ 0.24 multiple by the volume discharged (in millions of gallons)
 Suspended Solids (SS) million gallons x difference between the actual suspended solids,
 surcharge \$ 0.24 and two hundred (expressed in milligrams per liter)

Permit and Easement Rate Schedule

1 acre = 43,560 square feet

1 rod = 16.5 linear feet

EASEMENTS

\$40,000/acre for permanent non-exclusive easement

\$20,000/acre for temporary construction easement

YEARLY ROAD ACCESS PERMIT

\$15/rod (minimum) per calendar year

\$.50/rod/width of the road (feet); 30 foot minimum.

EXAMPLE: 30-foot road width x \$.50/rod = \$15.00 per rod per calendar year

Community Development

Building Permits		
Residential	\$ 0.60	per square foot
Commercial	\$ 0.65	per square foot

Plan Review		
Residential	\$ 0.12	per square foot
Commercial	50% of Building Permit Fee	

Trades (Mechanical/Electrical/Plumbing) Permits		
Related to Building Permit	12% of Building Permit Fee	
Unrelated to Building Permit	\$ 75.00	minimum
Unrelated to Building Permit	\$ 150.00	reinspection charge

Certificate of Occupancy	
Residential	\$ 100.00
Commercial	\$ 200.00
Temporary	\$ 50.00

Medical Gas Inspections		
Up to 5 outlets	\$ 250.00	
Each additional outlet	\$ 50.00	-
<u>6th to 20th outlet</u>	<u>\$5.00/each</u>	
<u>21st outlet +</u>	<u>\$1.00/each</u>	
Re-inspections	\$ 100.00	Initial
Re-inspections	\$ 200.00	Subsequent

Other Permits		
Specific Use Permit	\$ 200.00	per property
Temporary Non-Conforming Use Permit	\$ 200.00	per property
Zoning Change Request	\$ 250.00	
Specific Use Permit Appeal	\$ 250.00	
Temporary Non-Conforming Use Permit Appeal	\$ 250.00	
Appeal to Zoning Board of Adjustment	\$ 100.00	
Publication of Zoning Board of Adjustment Notice	Actual Cost+10%	\$100 minimum
Publication of Zone Change	Actual Cost+10%	\$250 minimum
Plat Approval and Final Filing	Actual Cost+10%	\$250 minimum
Manufactured Housing Community Permit Application	\$ 250.00	
Manufactured Housing Local Moving Permit	\$ 100.00	Permit Obtained in Advance
Manufactured Housing Local Moving Permit	\$ 300.00	Permit Obtained After Moving
Recreational Vehicle Park License Application Fee	\$ 250.00	
Recreational Vehicle Park Annual Renewal	\$ 100.00	
Recreational Vehicle Park License Transfers	\$ 50.00	
Boarding House		RESERVED

Miscellaneous Community Development Fees		
Moving or Demolishment of buildings or structures		
Permit for Moving	\$ 1.00	per block to be moved
Demolition Fee	\$ 50.00	
Deposit for plugging sewer lines and removal of trash, rubbish, and debris	\$ 350.00	
Oil and Gas Permit Filing Fee	\$ 500.00	
Refused Permit	\$ 100.00	Processing Fee; \$400 returned to applicant
Intermodal Shipping Container	\$250.00	6 Month Permit, renewable no more than three times
Failure to obtain Intermodal Shipping Container Permit before move in	\$200.00*	*Fine up to \$200.00 per day
Any permit not acquired before start of work or expiration of any current permit	2x the Regular fee	Double Initial Fee

Health Inspections		
Food Service Establishment Re-inspection	\$ 100.00	
Re-Inspection for Grease Trap	\$ 250.00	

Alcoholic Beverages Permit

RESERVED

Business Fees		
Food Service Establishments		
New or Newly Acquired	\$75.00	During first year of operations
Food establishments having a gross annual volume of:		
\$0.00 to \$49,999.99	\$150.00	
\$50,000.00 to \$149,999.99	\$250.00	
\$150,000.00 or more	\$350.00	
Itinerant salesmen	\$50.00	each per day

Temporary merchant or itinerant vendor	\$50.00	each/per location/per vehicle
Mobile, non-food, business that performs services at client locations, business, or residence	\$250.00	per year
Temporary health permit fee for special events	\$50.00	per vendor mobile unit
Food vendor located on leased land	\$300.00	per month, or
Food vendor located on leased land	\$3,000.00	per year
Food vendor located on land they own	\$200.00	per month, or
Food vendor located on land they own	\$2,000.00	per year
Food vendor located at a preferred site	\$75.00	per month, or
Food vendor located at a preferred site	\$500.00	per year
Carnival application permit fee	\$250.00	
Sexually oriented business annual fee	\$30,000.00	
Sexually oriented business event fee	\$30,000.00	per event
Commercial aeronautical service application	\$250.00	

Parks and Recreation Fees		
Rental Space for Inflatables Using City electricity	\$ 100.00	per apparatus for 7 hours
Rental Space for Inflatables Using City water	\$ 100.00	per apparatus for 7 hours
Event Permit Application	\$ 100.00	if application submitted MORE than 45 days in advance of the event
Event Permit Application	\$ 300.00	if application submitted LESS than 45 days in advance of the event

Tournament Fees (Maximum Two Days): Men's Softball, Girls' Softball, Senior League, and Jim Sample		
<u>Field Use Fee</u>	<u>\$125.00</u>	<u>Porta-potties may be required at the determination of the Parks & Recreation Director.</u>
<u>Field Equipment Fee</u>	<u>\$75.00</u>	
<u>Light Use Fee</u>	<u>\$125.00</u>	

<u>Chalk Fee</u>	<u>\$75.00</u>	
<u>Deposit</u>	<u>\$200.00</u>	<u>clear inside and outside fields of trash and debris to dumpster</u>
<u>Cleaning Charge</u>	<u>\$200.00</u>	<u>If fields are not maintained and debris disposed, a cleaning charge may be collected in addition to the deposit. Cost of damages to equipment and/or property will be charged up to the full cost plus 20% administrative fee.</u>
<u>Fields may be used for family reunions and other special events and require all fees paid in advance. For Benefit and Non-Profit or Charitable Events, Fee Waivers require City Council approval in advance of the event.</u>		
<u>Applications, fees, and deposits must be submitted to City Hall, Parks & Recreation Department, no less than two weeks in advance of the event. The City reserves the right to require payment of previous damages or cleaning fees before allowing reservations.</u>		

Ambulance Fees		
Category	Base Rate	Per Door Rate
Hotel	\$ 100.00	\$ —
Residence	\$ —	\$ —
RV Park	\$ —	\$ 5.00
Apartment	\$ 100.00	\$ 5.00
Commercial Residence	\$ 250.00	\$ —
Man-Camps	\$ 1,000.00	\$ 5.00
Commercial and Industrial	\$ 20.00	\$ —

Police Department		
Vehicle Impoundment Fee	\$ 50.00	per incident per vehicle
Vehicle Storage Fee	\$ 1.00	per day
Music, Band, Records permit	\$ 50.00	per year (annually)
Taxicab License Application Fee	\$ 50.00	
Taxicab Driver Registration Renewal	\$ 1.00	per year (annually)
Taxicab Operations*	1%	of gross operations revenue

*Due by the 15th of each month

Dog or Cat License Tax	\$ 5.00	per year (annually)
Livestock Permit	\$ 12.00	per year (annually)
Impoundment Fee	\$ 10.00	Licensed dog or cat
Impoundment Fee	\$ 25.00	Unlicensed dog or cat
Caretaking Fee	\$ 25.00	Initial Fee
Caretaking Fee	\$ 20.00	per day per livestock
Caretaking Fee	\$ 10.00	per day per other animals
Quarantined Animals	\$ 20.00	per day
Animal Surrender	\$ 35.00	per animal

Police Department		
Euthanization Fee	\$ 50.00	per animal
Dangerous Animal Pick-up Fee	\$ 35.00	During regular business hours
Dangerous Animal Pick-up Fee	\$ 100.00	After Hours

Municipal Court		
Court Security Fee	\$ 3.00	per charge
Court Information Technology Fee	\$ 4.00	per charge
Court Costs*	\$ 100.00	per hour
Deferred Disposition*	equal to eligible fine	
Course Assignment*	\$10 or equal to eligible fine	

*At Judge's discretion in interest of Justice.

Administrative Fees		
Returned Check Fee	\$ 30.00	
Canceled Credit Card Charge	\$ 30.00	
Open Records Act copies	\$.20	Per page over 5 pages
Administrative Charge	10%	added to Actual Cost

END OF MASTER FEE SCHEDULE

SUPERSEDEENCE: This Resolution, as provided by Ordinance 17-09-03, supersedes all previously adopted ordinances and resolutions pertaining to fees. Any fees not included in this resolution shall continue to be of full force and effect until such time that said fees are included in this fee schedule. All provisions of the Ordinance and Resolution of the Town of Pecos City in conflict with the provisions of this resolution are hereby repealed to the extent of such conflict, and all other provisions of the Ordinances and Resolution of the Town of Pecos City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SEVERABILITY: If any article, section, subsection, clause, paragraph, sentence or phrase of this resolution shall, for any reason, be held to be invalid or unconstitutional, such invalid article, section, subsection, clause, paragraph, sentence or phrase shall in no affect the validity of the remaining portions of this resolution; and it is hereby declared to be the intention of the City Council to enact each section and portion thereof individually, and each such section shall stand individually if necessary, and be in force regardless of the determined invalidity or unconstitutionality of any article, section, subsection, clause, paragraph, sentence or phrase thereof.

EFFECTIVE DATE: Changes to the fee schedule (if any) shall be effective 10 calendar days after posting notice of those fees following passage by the City Council. Adoption of this Resolution shall be immediately following a majority vote of the City Council to that effect.

PASSED, APPROVED AND RESOLVED in Pecos, Texas, this the _____ day of September, 2020.

TOWN OF PECOS CITY, TEXAS

David Flores, Mayor

ATTEST:

Syrá Nichols, City Secretary

APPROVED AS TO FORM AND FUNCTION:

Rod Ponton, City Attorney