

Ordinance No. 1-15 ORDINANCE: To amend Chapter 24 of the Rockville City Code entitled “Water, Sewers and Sewage Disposal” by amending Article III, Rates and Charges, so as to establish the water and sewer usage charges and water and sewer ready to serve charges for fiscal years 2016 through 2018

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF ROCKVILLE, that Chapter 24 of the Rockville City Code entitled “Water, Sewers and Sewage Disposal” by amending Article III, “Rates and Charges” so as to establish water and sewer usage charges and water and sewer ready to serve charges for fiscal years 2016 through 2018, as follows:

CHAPTER 24. WATER, SEWERS AND SEWAGE DISPOSAL

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ARTICLE III. - RATES AND CHARGES

Sec. 24-46. - Water consumption charge.

(a) In order to determine the consumption of water obtained from the mains of the City, the City Manager shall cause the meters installed as herein provided to be read monthly or quarterly and at such other times as the City Manager shall determine in order to bill timely in accordance with State Law. Within the corporate limits of the City, a charge as set forth in the following charts for fiscal years 2013 through [2015] 2018, per one thousand (1,000) gallons of water supplied, as determined from the readings of the meter, shall be made against the owner or owners of each premises supplied with water, and the charges shall be due and collectible monthly or quarterly.

Water usage rates for Fiscal Years 2013 through 2015

<u>Water Usage Charges</u> <u>Rate per 1,000 gallons</u> Level (usage amount)	FY 2013	FY 2014	FY 2015
1: 0—<12,000 gallons	\$4.68	\$5.05	\$5.45
2: 12,000—<24,000 gallons	\$6.73	\$7.27	\$7.85
3: 24,000 and over gallons	\$7.23	\$7.80	\$8.43

Water usage rates for Fiscal Years 2016 through 2018

<u>Water Usage Charges</u> <u>Rate per 1,000 gallons</u> <u>Level (usage amount based on monthly or</u> <u>quarterly Tier charts below)</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
<u>Tier 1</u>	<u>\$4.78</u>	<u>\$4.92</u>	<u>\$5.09</u>
<u>Tier 2</u>	<u>\$7.35</u>	<u>\$7.57</u>	<u>\$7.83</u>
<u>Tier 3</u>	<u>\$11.39</u>	<u>\$11.73</u>	<u>\$12.14</u>
<u>Tier 4</u>	<u>\$15.38</u>	<u>\$15.84</u>	<u>\$16.39</u>

Monthly Usage Tier Chart

<u>Water Usage</u> <u>Monthly Use</u> <u>Meter size</u>	<u>Tier 1</u> <u>(monthly use)</u>	<u>Tier 2</u> <u>(monthly use)</u>	<u>Tier 3</u> <u>(monthly use)</u>	<u>Tier 4</u> <u>(monthly use)</u>
<u>5/8"</u>	<u>0-5,000</u>	<u>5,001-10,000</u>	<u>10,001-15,000</u>	<u>15,001+</u>
<u>3/4"</u>	<u>0-7,500</u>	<u>7,501-15,000</u>	<u>15,001-22,500</u>	<u>22,501+</u>
<u>1"</u>	<u>0-12,500</u>	<u>12,501-25,000</u>	<u>25,001-37,500</u>	<u>37,501+</u>
<u>1 1/2"</u>	<u>0-25,000</u>	<u>25,001-50,000</u>	<u>50,001-75,000</u>	<u>75,001+</u>
<u>2"</u>	<u>0-40,000</u>	<u>40,001-80,000</u>	<u>80,001-120,000</u>	<u>120,001+</u>
<u>3"</u>	<u>0-80,000</u>	<u>80,001-160,000</u>	<u>160,001-240,000</u>	<u>240,001+</u>
<u>4"</u>	<u>0-125,000</u>	<u>125,001-250,000</u>	<u>250,001-375,000</u>	<u>375,001+</u>
<u>6"</u>	<u>0-250,000</u>	<u>250,001-500,000</u>	<u>500,001-750,000</u>	<u>750,001+</u>
<u>8"</u>	<u>0-400,000</u>	<u>400,001-800,000</u>	<u>800,001-1,200,000</u>	<u>1,200,001+</u>
<u>10"</u>	<u>0-575,000</u>	<u>575,001-1,150,000</u>	<u>1,150,001-1,725,000</u>	<u>1,725,001+</u>

Quarterly Usage Tier Chart

<u>Water Usage</u> <u>Quarterly Use</u> <u>Meter size</u>	<u>Tier 1</u> <u>(quarterly use)</u>	<u>Tier 2</u> <u>(quarterly use)</u>	<u>Tier 3</u> <u>(quarterly use)</u>	<u>Tier 4</u> <u>(quarterly use)</u>
<u>5/8"</u>	<u>0-15,000</u>	<u>15,001-30,000</u>	<u>30,001-45,000</u>	<u>45,001+</u>
<u>3/4"</u>	<u>0-22,500</u>	<u>22,501-45,000</u>	<u>45,001-67,500</u>	<u>67,501+</u>
<u>1"</u>	<u>0-37,500</u>	<u>37,501-75,000</u>	<u>75,001-112,500</u>	<u>112,501+</u>
<u>1 1/2"</u>	<u>0-75,000</u>	<u>75,001-150,000</u>	<u>150,001-225,000</u>	<u>225,001+</u>
<u>2"</u>	<u>0-120,000</u>	<u>120,001-240,000</u>	<u>240,001-360,000</u>	<u>360,001+</u>
<u>3"</u>	<u>0-240,000</u>	<u>240,001-480,000</u>	<u>480,001-720,000</u>	<u>720,001+</u>
<u>4"</u>	<u>0-375,000</u>	<u>375,001-750,000</u>	<u>750,001-1,125,000</u>	<u>1,125,001+</u>
<u>6"</u>	<u>0-750,000</u>	<u>750,001-1,500,000</u>	<u>1,500,001-2,250,000</u>	<u>2,250,001+</u>
<u>8"</u>	<u>0-1,200,000</u>	<u>1,200,001-2,400,000</u>	<u>2,400,001-3,600,000</u>	<u>3,600,001+</u>
<u>10"</u>	<u>0-1,725,000</u>	<u>1,725,001-3,450,000</u>	<u>3,450,001-5,175,000</u>	<u>5,175,001+</u>

(b)The established charges shall go into effect on July 1, of the fiscal year for which they have been established. The new charges will apply to the entire billing cycle and are not prorated.

(c)There shall be due from each user of the water system, a monthly Ready to Serve charge. The Ready to Serve charge may be collected monthly or quarterly. The amount of the charge shall be based on water meter size and is hereby established for fiscal years 2013 through [2015] 2018 as set forth in the following charts:

Monthly Ready to Serve Charges for Fiscal Years 2013 through 2015

<u>Monthly Ready to Serve Charge Meter Size</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
5/8"	\$2.70	\$3.24	\$3.89
3/4"	\$4.05	\$4.86	\$5.84
1"	\$6.75	\$8.10	\$9.73
1½"	\$13.50	\$16.20	\$19.45
2"	\$21.60	\$25.92	\$31.12
3"	\$43.20	\$51.84	\$62.24
4"	\$67.50	\$81.00	\$97.25
6"	\$135.00	\$162.00	\$194.50
8"	\$216.00	\$259.20	\$311.20
10"	\$324.00	\$388.80	\$466.80

Monthly Ready to Serve Charges for Fiscal Years 2016 through 2018

<u>Monthly Water Ready To Serve Charge Meter Size</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
5/8"	\$3.33	\$3.66	\$3.84
3/4"	\$5.00	\$5.49	\$5.76
1"	\$8.33	\$9.15	\$9.60
1 ½"	\$16.65	\$18.30	\$19.20
2"	\$26.64	\$29.28	\$30.72
3"	\$53.28	\$58.56	\$61.44
4"	\$83.25	\$91.50	\$96.00
6"	\$166.50	\$183.00	\$192.00
8"	\$266.40	\$292.80	\$307.20
10"	\$382.95	\$420.90	\$441.60

Quarterly Ready to Serve Charges for Fiscal Years 2016 through 2018

<u>Quarterly Water Ready To Serve Charge Meter Size</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
<u>5/8"</u>	<u>\$9.99</u>	<u>\$10.98</u>	<u>\$11.52</u>
<u>3/4"</u>	<u>\$15.00</u>	<u>\$16.47</u>	<u>\$17.28</u>
<u>1"</u>	<u>\$24.99</u>	<u>\$27.45</u>	<u>\$28.80</u>
<u>1 1/2"</u>	<u>\$49.95</u>	<u>\$54.90</u>	<u>\$57.60</u>
<u>2"</u>	<u>\$79.92</u>	<u>\$87.84</u>	<u>\$92.16</u>
<u>3"</u>	<u>\$159.84</u>	<u>\$175.68</u>	<u>\$184.32</u>
<u>4"</u>	<u>\$249.75</u>	<u>\$274.50</u>	<u>\$288.00</u>
<u>6"</u>	<u>\$499.50</u>	<u>\$549.00</u>	<u>\$576.00</u>
<u>8"</u>	<u>\$799.20</u>	<u>\$878.40</u>	<u>\$921.60</u>
<u>10"</u>	<u>\$1,148.85</u>	<u>\$1,262.70</u>	<u>\$1,324.80</u>

(d) Notwithstanding the foregoing, there shall be no charge for water provided to a line which serves only a fire suppression system and consumes water only for the fire suppression and/or for flushing or testing not more than one (1) time per year.

Sec. 24-47. - Sewer usage charge.

(a) There shall be due to the City from each user of its sewerage system and/or disposal plant for each property served by its system, the sum as set forth in the following charts for fiscal years 2013 through [2015] 2018, for each one thousand (1,000) gallons of water used by such property during the preceding three (3) months or at such other times as the City Manager shall determine in order to bill timely in accordance with State Law.

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
<u>Sewer Usage Charge</u> <u>All Meter Sizes, All Use</u> <u>Rate per 1,000 Gallons</u>	<u>\$5.73</u>	<u>\$6.25</u>	<u>\$6.63</u>

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
<u>Sewer Usage Charge</u> <u>All Meter Sizes, All Use</u> <u>Rate per 1,000 Gallons</u>	<u>\$7.35</u>	<u>\$8.23</u>	<u>\$9.26</u>

(b) No person using water obtained otherwise than from the water system of the City shall empty such water into the sewerage system of the City unless the water shall be measured through a meter owned or installed and owned by the City at the expense of such user, and quarterly thereafter shall be due to the City from each such user of its sewer system and/or disposal plant for each property so served by its system the sum as set forth in the following charts for fiscal years 2013 through [2015] 2018 for each one thousand

(1,000) gallons of water used on such property during the preceding three (3) months or at such other times as the City Manager shall determine in order to bill timely in accordance with State Law.

	FY 2013	FY 2014	FY 2015
Sewer Usage Charge All Meter Sizes, All Use Rate per 1,000 Gallons	\$5.73	\$6.25	\$6.63

	FY 2016	FY 2017	FY 2018
Sewer Usage Charge All Meter Sizes, All Use Rate per 1,000 Gallons	\$7.35	\$8.23	\$9.26

(c) Any person procuring water from the water system of the City, a substantial part of which water is not thereafter diverted into the sewerage system of the City, shall have the privilege of having a meter installed in compliance with permits issued by the City's Inspection Services Division and/or Department of Public Works at the expense of such water user, whereby that portion of the water purchased by him from the City and not thereafter diverted into its sewer system, may be measured, and in computing the amount due the City from such user, as a sewer usage charge, the amount of water so measured and not diverted into the sewerage system of the City shall be deducted from the total amount of water delivered to the user from the water system of the City. This additional meter shall only be read by the City if said meter is compatible with the technology used by the City for meter reading. This meter shall be privately installed, owned and maintained, and is not the responsibility of the City once installed.

(d) There shall be due from each user of the sewer system, a monthly Ready to Serve charge. The Ready to Serve charge may be collected monthly or quarterly. The amount of the charge shall be based on water meter size and is hereby established for fiscal years 2016 through 2018 as set forth in the following charts:

Monthly Ready to Serve Charges for Fiscal Years 2016 through 2018

<u>Monthly Sewer Ready To Serve Charge Meter Size</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
<u>5/8"</u>	<u>\$3.06</u>	<u>\$3.67</u>	<u>\$4.22</u>
<u>3/4"</u>	<u>\$4.59</u>	<u>\$5.51</u>	<u>\$6.33</u>
<u>1"</u>	<u>\$7.65</u>	<u>\$9.18</u>	<u>\$10.55</u>
<u>1 1/2"</u>	<u>\$15.30</u>	<u>\$18.35</u>	<u>\$21.10</u>
<u>2"</u>	<u>\$24.48</u>	<u>\$29.36</u>	<u>\$33.76</u>
<u>3"</u>	<u>\$48.96</u>	<u>\$58.72</u>	<u>\$67.52</u>
<u>4"</u>	<u>\$76.50</u>	<u>\$91.75</u>	<u>\$105.50</u>
<u>6"</u>	<u>\$153.00</u>	<u>\$183.50</u>	<u>\$211.00</u>
<u>8"</u>	<u>\$244.80</u>	<u>\$293.60</u>	<u>\$337.60</u>
<u>10"</u>	<u>\$351.90</u>	<u>\$422.05</u>	<u>\$485.30</u>

Quarterly Ready to Serve Charges for Fiscal Years 2016 through 2018

<u>Quarterly Sewer Ready To Serve Charge Meter Size</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
<u>5/8"</u>	<u>\$9.18</u>	<u>\$11.01</u>	<u>\$12.66</u>
<u>3/4"</u>	<u>\$13.77</u>	<u>\$16.53</u>	<u>\$18.99</u>
<u>1"</u>	<u>\$22.95</u>	<u>\$27.54</u>	<u>\$31.65</u>
<u>1 1/2"</u>	<u>\$45.90</u>	<u>\$55.05</u>	<u>\$63.30</u>
<u>2"</u>	<u>\$73.44</u>	<u>\$88.08</u>	<u>\$101.28</u>
<u>3"</u>	<u>\$146.88</u>	<u>\$176.16</u>	<u>\$202.56</u>
<u>4"</u>	<u>\$229.50</u>	<u>\$275.25</u>	<u>\$316.50</u>
<u>6"</u>	<u>\$459.00</u>	<u>\$550.50</u>	<u>\$633.00</u>
<u>8"</u>	<u>\$734.40</u>	<u>\$880.80</u>	<u>\$1,012.80</u>
<u>10"</u>	<u>\$1,055.70</u>	<u>\$1,266.15</u>	<u>\$1,455.90</u>

Note: [Brackets] indicate material deleted.

Underlining indicates material added.

Asterisks * * * indicate material unchanged by this ordinance.

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I hereby certify that the foregoing is a true and correct copy of an
ordinance adopted by the Mayor and Council at its meeting
of January 5, 2015.

Sara Taylor Ferrell, Acting City Clerk