

**ORDINANCE NO. O2024-30**

**AN ORDINANCE OF THE CITY COUNCIL FOR THE CITY OF WEATHERFORD, TEXAS, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2025; MAKING APPROPRIATIONS FOR THE SEVERAL DEPARTMENTS FOR SAID YEAR IN ACCORDANCE WITH THE CHARTER AND ORDINANCES OF THE CITY OF WEATHERFORD, TEXAS AND THE LAWS OF THE STATE OF TEXAS; PROVIDING FOR FILING OF THE BUDGET; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Weatherford is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

**WHEREAS**, the City Manager has submitted to the City Council a proposed budget of the revenues and the expenses and providing a complete financial plan for fiscal year October 1, 2024 through September 30, 2025, and which proposed budget has been compiled from detailed information obtained from several departments, divisions, and offices of the city; and

**WHEREAS**, a public hearing was held by the City Council on the proposed budget on August 27, 2024; and

**WHEREAS**, the City Council finds that all provisions pertaining to the adoption of a budget contained in the City Charter and Ordinances of said City, and the laws of the State have been in all things complied with, and

**WHEREAS**, after full and final consideration, the City Council is of the opinion that the budget should be approved and adopted, and that appropriations for all departments for said fiscal year be approved.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEATHERFORD, TEXAS, THAT:**

**SECTION 1**

The revised budget estimate of the expenditures of the City of Weatherford, Texas, for conducting the affairs thereof for the fiscal year October 1, 2024 through September 30, 2025 be and the same is, in all things adopted and approved as the budget estimate of all current expenses and fixed charges against said city for the fiscal year October 1, 2024 through September 30, 2025.

## SECTION 2

There be, and hereby are appropriated the following sums of money for each of the designated departments, purposes, and uses for the fiscal year October 1, 2024 through September 30, 2025, being within and as provided in said budget, to-wit:

| <b>General Fund</b>            | <b>Adopted (\$)</b> |
|--------------------------------|---------------------|
| City Administration            | 2,205,915           |
| City Attorney                  | 441,990             |
| City Council                   | 24,843              |
| Communications & Marketing     | 355,149             |
| Emergency Management           | 562,751             |
| Economic Development           | 1,726,386           |
| Finance                        | 1,000,588           |
| Fire Services                  | 9,540,759           |
| Human Resources                | 621,974             |
| Information Technology         | 3,827,640           |
| Library                        | 1,189,548           |
| Municipal & Community Services | 1,810,265           |
| Municipal Court                | 359,254             |
| Non-Departmental               | 3,500,070           |
| Parks & Recreation             | 5,449,973           |
| Planning & Development         | 1,617,236           |
| Police Services                | 13,035,186          |
| Public Works                   | 6,239,619           |
| <b>Total</b>                   | <b>53,509,146</b>   |

| <b>Special Revenue Funds</b>               | <b>Adopted (\$)</b> |
|--------------------------------------------|---------------------|
| Grants                                     | 13,000              |
| State Forfeiture Fund                      | 10,000              |
| Federal Forfeiture Fund                    | 27,000              |
| PEG Fund                                   | 20,000              |
| Municipal Court Technology Fund            | 3,525               |
| Municipal Court Juvenile Case Manager Fund | 18,000              |
| Hotel/Motel Tax Fund                       | 1,197,725           |

|                                    |           |
|------------------------------------|-----------|
| Chandor Gardens Fund               | 333,324   |
| Vehicle/Equipment Replacement Fund | 1,319,890 |
| Special Events Fund                | 1,168,506 |
| Library Special Revenue Fund       | 22,550    |
| Animal Shelter Fund                | 20,000    |

| <b>Other Funds</b>            | <b>Adopted (\$)</b> |
|-------------------------------|---------------------|
| General Debt Service Fund     | 8,908,057           |
| Park Development Fund         | 100,000             |
| TIRZ Fund                     | 250,000             |
| General Capital Projects Fund | 650,000             |
| Street Maintenance            | 3,000,000           |
| Roadway Impact Fund           | 50,000              |
| Solid Waste Fund              | 3,995,242           |
| Stormwater Utility Fund       | 993,611             |
| Doss Permanent Fund           | 2,500               |

for the reasonable and proper expenditures of so much of each of said sum as aforesaid itemized, not in excess of the amounts designated, as may be necessary for the operation of said Departments, purposes and uses, by the persons and in the manner provided and authorized by laws.

Additional appropriations may not be made unless explicitly authorized by Council, with exception for the receipt of insurance reimbursements, grant proceeds, or other donations to the City intended to offset specific additional expenses not exceeding \$10,000. Staff will provide Council with quarterly summaries of any changes in this regard.

### **SECTION 3**

A true and correct copy of this Ordinance, along with the approved Budget attached hereto, and any amendments thereto, shall be filed with the City Secretary. The City Secretary shall post a copy of the Budget on the City's website as required by State law. The City Secretary shall file or cause to be filed a true and correct copy of this Ordinance, along with the approved Budget attached hereto, and any amendments thereto, in the office of the County Clerk of Parker County, Texas as required by State law.

**SECTION 4**

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

**SECTION 5**

This Ordinance shall become effective from and after its date of passage, and it is so ordained.

The foregoing ordinance was introduced, read, approved, passed and adopted by the City Council of the City of Weatherford, Texas at its meeting on the 10th day of September 2024, by the following vote: Ayes \_\_\_\_\_, Nays \_\_\_\_\_.

CITY OF WEATHERFORD, TEXAS

\_\_\_\_\_  
Paul Paschall, Mayor

ATTEST:

\_\_\_\_\_  
Andrea McDonald, City Secretary

APPROVED AS TO FORM:

\_\_\_\_\_  
Rob Allibon, City Attorney