

**ORDINANCE 2019-05**

**AN ORDINANCE OF THE CITY OF BRENTWOOD, TENNESSEE TO AMEND  
ORDINANCE 2018-07, SAME BEING THE BUDGET APPROPRIATION ORDINANCE  
FOR THE 2018-2019 FISCAL YEAR**

**BE IT ORDAINED BY THE CITY OF BRENTWOOD, TENNESSEE, AS FOLLOWS:**

**SECTION 1.** That Ordinance 2018-07, same being the budget appropriation ordinance for the 2018-2019 fiscal year, be and the same is hereby amended by adding (subtracting) the amounts specified herein to certain revenue and expenditure appropriations as follows:

**GENERAL FUND (110)**

Revenues and Other Sources:

Local Sales Tax (31300)	+\$2,800,000
Real/Personal Property Tax (31100)	+\$205,000
State Shared Sales Tax (33510)	+\$400,000
Business Taxes (31600)	+\$450,000
Corporate Excise (33596)	+\$100,000
State Income Taxes (33520)	+\$1,106,000
Wholesale Liquor (31450)	+\$150,000
Interest Earnings (36100)	+\$550,000
FEMA Reimbursement (33200)	+\$84,555
Post Employment Benefits (37855)	+\$50,000

Total Change in Revenues +\$5,895,555

Expenditures and Other Uses:

Transfer to Capital Projects Fund (for FY 2020 Projects)	+\$5,360,000
Fund Balance Transfer to Capital Projects Fund (Williamson Co. ISC)	+\$1,500,000
Transfer to Equipment Replacement Fund for FY 2020 Equipment	+\$190,000
Fire and Rescue Activity	+\$272,555
Police Activity	+\$73,000

Total Change in Expenditures +\$7,395,555

**POST EMPLOYMENT BENEFITS FUND (127)**

Expenditures and Other Uses:	
Transfer to General Fund	<u>+\$50,000</u>
Total Change in Expenditures	<u>+\$50,000</u>

**EQUIPMENT REPLACEMENT FUND (310)**

Revenues and Other Sources:	
Transfer from General Fund (FY2020 Equipment)	<u>+\$190,000</u>
Total Change in Revenues	<u>+\$190,000</u>

**CAPITAL PROJECTS FUND (311)**

Revenues and Other Sources:	
Transfer from General Fund	<u>+\$5,360,000</u>
Transfer from General Fund	<u>+\$1,500,000</u>
Total Change in Revenues	<u>+\$6,860,000</u>
Expenditures and Other Uses:	
Williamson Co. (ISC)	<u>+\$1,500,000</u>
Total Change in Expenditures	<u>+\$1,500,000</u>

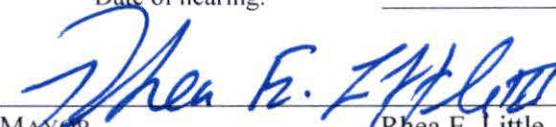

**DRUG FUND (126)**

Revenues and Other Sources	
Drug Related Fines	<u>+\$5,000</u>
Total Change in Revenue	<u>+\$5,000</u>
Expenditures and Other Uses:	
DARE Vehicle	<u>+\$5,000</u>
Total Change in Expenditures	<u>+\$5,000</u>

**INSURANCE FUND (320)**

Revenues and Other Sources	
Stop Loss Payments	+\$107,035
Total Change in Revenue	<u>+\$107,035</u>
Expenditures and Other Uses:	
Medical Claims	+\$107,035
Total Change in Expenditures	<u>+\$107,035</u>

**SECTION 2.** That this ordinance shall take effect from and after its final passage, or fifteen days after its first passage, whichever occurs later, the general welfare of the City of Brentwood, Williamson County, Tennessee, requiring it.

PASSED:	1st reading	<u>06-10-2019</u>	PLANNING COMMISSION	<u>n/a</u>
	2nd reading	<u>06-25-2019</u>	NOTICE OF PASSAGE	
			Notice published in:	<u>n/a</u>
			Date of publication:	<u>        </u>
PUBLIC HEARING			EFFECTIVE DATE	<u>06-25-2019</u>
Notice published in:	<u>n/a</u>			
Date of publication:	<u>        </u>			
Date of hearing:	<u>        </u>			
 MAYOR	Rhea E. Little, III		 RECORDER	Holly Earls

Approved as to form:

 CITY ATTORNEY	Kristen L. Corn
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June 25, 2019

Pursuant to T.C.A. Section 6-22-124(c), I hereby certify that sufficient unappropriated revenue will be available to the increased appropriations proposed under Ordinance 2019-05.

A handwritten signature in blue ink, appearing to read "Kirk Bednar", is written over a horizontal line.

Kirk Bednar, City Manager