

**TOWN OF SHENANDOAH, VIRGINIA  
PUBLIC HEARING ON  
PROPOSED FISCAL YEAR 2015-2016 BUDGET**

In accordance with Section 15.2-2506, of the Code of Virginia, a synopsis of the Town of Shenandoah's proposed budget for fiscal year 2015-2016 is hereby published.

<b>Anticipated Revenue</b>	<b>Budgeted FY 2014-15</b>	<b>Proposed FY 2015-16</b>
Tax Revenue	\$1,075,251	\$1,174,290
Non-tax Revenue	\$ 193,290	\$ 201,476
Utility Service Fees	\$ 732,018	\$ 739,506
Grants	\$ 65,300	\$ 63,394
<b>Total Anticipated Revenue</b>	<b>\$2,065,859</b>	<b>\$2,178,666</b>
 <b>Anticipated Expenditures</b>		
General Administration	\$ 616,948	\$ 670,141
Economic Department	\$ 13,451	\$ 13,451
Street Department	\$ 330,334	\$ 374,946
Police Department	\$ 373,528	\$ 390,133
Parks and Recreation Department	\$ 31,250	\$ 32,450
Computer Center Department	\$ 31,993	\$ 34,408
Water Department	\$ 97,239	\$ 102,603
Sewer Department	\$ 145,510	\$ 154,530
Capital Outlay	\$ 58,000	\$ 58,400
Facility Maintenance	\$ 15,060	\$ 15,560
Debt Service	\$ 284,729	\$ 295,519
Reserved for Contingencies	\$ 53,017	\$ 20,325
Grants	\$ 14,800	\$ 16,200
<b>Total Anticipated Expenditures</b>	<b>\$2,065,859</b>	<b>\$2,178,666</b>

The proposed budget for FY 2015-2016 reflects no increases in the real estate tax, personal property tax, business license, or meals tax rate. The proposed budget does reflect an increase in the vehicle license fee of \$5.00 per vehicle, trailer or motorcycle. The proposed budget does reflect an increase in the cigarette tax of .10 cents per pack. The water and sewer minimum charges will each be raised \$ 1.00 per month. **Discounting grants**, the proposed budget for FY 15-16 reflects an increase of 1.05 percent over the FY 14-15 budget.

**A PUBLIC HEARING ON THE PROPOSED FY 2015-2016 BUDGET WILL BE HELD ON APRIL 14, 2015 AT 7:00 P.M. IN THE TOWN HALL OF THE TOWN OF SHENANDOAH, 426 FIRST STREET, SHENANDOAH, VIRGINIA.**

All citizens of the Town of Shenandoah are invited to attend and to state their views thereon. Any special needs individuals or hearing impaired individuals who need an interpreter must notify the Town Hall at least seven days prior to the public hearing. A detailed budget by line item may be reviewed in the Town Hall at 426 First Street, Shenandoah, Virginia during office hours Monday – Friday 8:30 a.m. – 5:00 p.m.

MAYOR AND TOWN COUNCIL