ORDINANCE 2023-19

ORDINANCE APPROVING THE COST OF LIVING ADJUSTMENT FOR EMPLOYEES OF THE VILLAGE OF NILES FROM MAY 1, 2023 TO APRIL 30, 2024

Dated: This 25th day of April, 2023

Published in Pamphlet Form by Authority of the President and Board of Trustees Village of Niles

ORDINANCE 2023-19

ORDINANCE APPROVING THE COST OF LIVING ADJUSTMENT FOR THE EMPLOYEES OF THE VILLAGE OF NILES FROM MAY 1, 2023 TO APRIL 30, 2024

NOW, THEREFORE, BE IT ORDAINED, by the President and the Board of Trustees of the Village of Niles, Cook County, Illinois, as follows:

SECTION 1: Pursuant to 65 ILCS 5/3.1-50-10, Section 5/3.1-50-10 Fixing salaries of the Illinois Municipal Code, the following is the recommended cost of living adjustment ("COLA") for the employees of the Village of Niles from May 1, 2023 to April 30, 2024. Compensation shall be determined as follows:

- (a) Full-Time Non-Union Positions increases based upon salary adjustment by three point five percent (3.5%).
- (b) Part-Time Positions increases based upon salary adjustment by three point five percent (3.5%).
- (c) Village Manager increase salary by two percent (2%) with one percent (1%) bonus.
- (d) Village Clerk increase salary by five point nine five percent (5.95%).
- (e) Village Attorney increase salary by five thousand dollars (\$5,000).
- (f) Department Heads
 - 1. Community Development Director increase salary by three percent (3%).
 - 2. Economic Development Director increase salary by three percent (3%).
 - 3. Family Services Director increase salary by three percent (3%).
 - 4. Finance Director increase salary by three percent (3%).
 - 5. Fire Chief increase salary by three percent (3%).
 - 6. Human Resources Director increase salary by three percent (3%).
 - 7. Information Technology Director increase salary by three percent (3%).
 - 8. Police Chief increase salary by three percent (3%).
 - 9. Public Works Director increase salary by three percent (3%).
 - 10. Senior Center Director increase salary by three percent (3%).
- (g) Full-Time Union Positions in Public Works Full-Time Union Positions in Public Works – as defined in the Collective Bargaining Agreement. Current Agreement expired April 30, 2023 with increases to be determined via ongoing union negotiations upon contract ratification.

- (h) Full-Time Supervisor Union Positions in Public Works as defined in the Collective Bargaining Agreement (2.5% across the board and step increase, when applicable).
- (i) Full-Time Union Positions in Police as defined in the Collective Bargaining Agreement. Current Agreement expired April 30, 2021 with increases to be determined via ongoing union negotiations upon contract ratification.
- (j) Full-Time Union Positions in Fire as defined in the Collective Bargaining Agreement (2.75% across the board and step increase, when applicable).
- (k) Full-Time Union Positions in AFSCME as defined in the Collective Bargaining Agreement (2.5% across the board and step increase, when applicable).
- (1) FY24 salary ranges are adjusted based on comparable communities as identified in the Compensation Plan dated February 2023.
- (m) The Village Manager is authorized to pay approved performance bonuses not exceeding \$13,250 in total.
- (n) Positions that require an increase in the wage in order to remain consistent with the Illinois Minimum Wage Act as amended and signed into law by Gov. J.B. Pritzker in February 2019.

SECTION 2: That this Ordinance shall be in full force and effective May 1, 2023, after its passage, approval and publication as provided by law.

SECTION 3: FY24 Compensation Plan, as may be amended from time to time after passage of this ordinance, is attached to this Ordinance as Exhibit "A".

SECTION 4: That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of any such conflict.

SECTION 5: That any section or provision of this ordinance that is construed to be invalid or void shall not affect the remaining sections or provisions which shall remain in full force and effect thereafter.

PASSED:	This 25 th day of April, 2023
YEAS:	5 Alpogianis, Jekot, Matyas, Niedermaier, Strzelecki
NAYS:	0
ABSENT:	0
ABSTAIN:	0

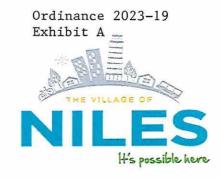
APPROVED by me this 25th day of April, 2023.

President of the Village of Niles Cook County, Illinois

ATTESTED AND FILED in my office this 25th day of April, 2023, and published in pamphlet form as provided by law in the Village of Niles, Illinois.

Mailere J Victoria Village Clerk

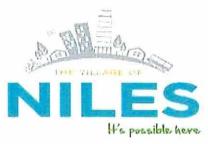
Village of Niles Proposed FY24 Full-Time Compensation Plan (Non-Union Personnel)



POSITION TITLE	MERIT GRADE	GRADE SCORE		MINIMUM		MAXIMUM
Directors and Senior Managers						
Chief of Police Deputy Village Manager	13	755 to 785	\$	135,037	\$	189,051
Director of Community Development	18					
Director of Public Works						
Finance Director						
Fire Chief						
Deputy Fire Chief	12	720 to 750	\$	122,761	\$	171,865
Deputy Police Chief						
Director of Human Resources						
Family Services Director						
IT Director						
Village Engineer				Manual Contractor	discounts of	
			*	111.001	¢	150.0.41
Commander - Patrol	11	685 to 715	\$	111,601	≯	156,241
Director of Economic Development						
District Chief						
Fleet and Facilities Superintendent						
Street Superintendent						
Utilities Superintendent						
Family Fitness Center Director	10	650 to 680	\$	101,455	\$	142,037
Police Sergeant			-	107-01 8 107-75	(38)	
Senior Center Director						

POSITION TITLE	MERIT GRADE	GRADE SCORE		MINIMUM	MAXIMUM
Supervisors and Advanced Technical					
Assistant Director of Community Development Assistant Family Services Director	9	615 to 645	\$	96,067 \$	134,494
Assistant Finance Director Civil Engineer II Systems Engineer		,			
					100.005
Social Work Coordinator Transportation Supervisor	8	580 to 610	\$	90,203 \$	126,285
Community Engagement & Marketing Supervisor Purchasing Agent	7	545 to 575	\$	84,698 \$	118,578
Senior Accountant Senior GIS Coordinator Village Clerk					
Communications & Multimedia Coordinator Police Social Worker School Based Social Worker/School Teen Implementation Coordinator Social Worker	6	510 to 540	\$	79,529 \$	111,340
Engineering Project Supervisor Teen Center Coordinator	5	475 to 505	\$	74,675 \$	104,545

POSITION TITLE	MERIT GRADE	GRADE SCORE	MINIMUM		MAXIMUM
Administrative and Technical					
Applications Engineer	4	440 to 470	\$ 72,011	\$	100,816
Assistant to the Village Manager					
Human Resources Generalist					
IT Administrator					
Records Supervisor					
				2.2.1	Here is a start where
Accountant Analyst	3	400 to 435	\$ 66,677	\$	93,348
Assistant Liquor Commissioner					
Budget Management Analyst					
Management Analyst - Community Development					
Management Analyst - Police					
Management Analyst - Public Works					
Planner I					
Program Coordinator - Senior Center					
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Deputy Village Clerk	2	365 to 395	\$ 61,738	\$	86,433
Executive Assistant to Mayor/Village Manager					
Executive Assistant to the Police Chief					
HR Assistant					
Support Services Coordinator					
Animal Control Officer/Community Service Officer	1	To 360	\$ 57,165	\$	80,031
Aquatics Coordinator					
Bus Driver					
Group Exercise & Fitness Coordinator					
Membership Services Coordinator					



Village of Niles

Proposed FY24 Part-Time Compensation Plan

(Non Fitness Personnel)

POSITION	EFFECTIVE 5/1/20)23 - 4/30/2024		
POSITION	MINIMUM	MAXIMUM		
Addictions Specialist	\$29.18	\$40.85		
Administrative Assistant	\$15.69	\$21.96		
Automotive Parts Technician	\$15.88	\$22.23		
Building Permit Technician	\$19.05	\$26.67		
Bus Driver	\$18.49	\$25.88		
Community Service Officer I	\$15.38	\$21.53		
Community Service Officer II	\$17.58	\$24.61		
Community Service Officer III	\$19.77	\$27.68		
Community Service Officer IV	\$23.07	\$32.30		
Crisis Worker	\$30.81	\$43.14		
Crossing Guard	\$14.57	\$20.39		
Financial Wellness Case Manager	\$27.46	\$38.45		
Fire & Police Commission Director	\$20.20	\$28.28		
Fire Inspector	\$29.13	\$40.79		
Guest Relations Associate	\$15.38	\$21.53		
Insurance Data Management Specialist	\$27.46	\$38.45		
Intern	\$14.00	\$19.60		
Museum Coordinator	\$18.67	\$26.14		
Museum Curator	\$18.67	\$26.14		
Niles TV Assistant	\$16.81	\$23.53		
Part-Time Public Works Position	\$25.75	\$36.05		
Seasonal - Summer Public Works	\$14.00	\$19.60		
Seasonal - Winter Public Works (CDL)	\$21.01	\$29.42		
Seasonal - Winter Public Works (non-CDL)	\$15.76	\$22.06		
Security Guard (Senior Center)	\$18.67	\$26.14		
Senior Planner	\$38.88	\$54.43		
Social Worker	\$30.81	\$43.14		
Teen Center Supervisor (BA)	\$15.50	\$21.70		
Teen Center Worker	\$14.00	\$19.60		
Teen Center Worker (On Call)	\$14.00	\$19.60		



Village of Niles

Proposed FY24 Part-Time Compensation Plan

(Fitness Personnel)

POSITION	EFFECTIVE 5/1/	2023 - 4/30/2024		
POSITION	MINIMUM	MAXIMUM		
Birthday Party Host	\$14.00	\$19.60		
Custodian/Maintenance	\$14.00	\$19.60		
Fitness Attendant	\$14.00	\$19.60		
Fitness Instructor	\$14.25	\$19.95		
Group Exercise Instructor	\$31.37	\$61.02		
Lifeguard	\$14.00	\$19.60		
Locker Room Attendant	\$14.00	\$19.60		
Manager On Duty	\$15.50	\$21.70		
Member Services Assistant	\$14.00	\$19.60		
Membership Sales Advisor	\$16.00	\$22.40		
Personal Trainer	\$31.37	\$61.02		
Playroom Attendant	\$14.00	\$19.60		
Playroom Leader	\$15.50	\$21.70		
Pool Manager	\$15.50	\$21.70		
Program Instructor	\$14.25	\$19.95		
Program Supervisor	\$23.58	\$33.01		
Swim Water Safety/Instructor	\$18.56	\$25.98		
Water Aerobics Instructor	\$31.37	\$61.02		