

ORDINANCE NO. 43216

AN ORDINANCE to amend Sections 31-145, 31-147 and 31-158 of the Omaha Municipal Code, dealing with sewer use fees; to provide for sewer service charges for the period January 1, 2023 through December 31, 2028, subject to an audit of the sewer service charges every five (5) years; to repeal Sections 31-145, 31-147 and 31-158 of the Omaha Municipal Code as heretofore existing; and to provide for the effective date hereof.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OMAHA

Section 1. That Section 31-145 of the Omaha Municipal Code is amended to read as follows:

Sec. 31-145. Rates generally.

Based upon the ~~March 2018~~ 2022 City of Omaha Regional Wastewater Service Sewer Rate Model Update, the sewer service charges shall be levied as determined by the city administration upon the user of the premises, property or structures of every kind, nature and description, which have water service from any supply source and are connected directly or indirectly with the sewerage system of the city.

Section 2. That Section 31-147 of the Omaha Municipal Code is amended in the whole to read as follows:

Sec. 31-147. Schedule of charges.

The total sewer service charge for each sewer service user shall be the sum of four charges: (1) customer charge, (2) flow charge, (3) commercial and industrial ~~CSO~~ facilities charge and (4) abnormal charge; provided that the monthly sewer service charge for a sewer service user shall not be less than the customer charge and the ~~CSO~~ facilities charge for applicable classes.

1 TABLE INSET:

-	-	-	-	2019	2020	2021	2022	2023
(a)	The customer charge is as follows:			-	-	-	-	-
-	(1)	For residential sewer service users, per month		35.28	37.13	39.08	41.13	43.29
-	(2)	For general commercial sewer service users, per month		16.71	17.59	18.51	19.49	20.51
-	(3)	For large commercial sewer service users, per month		16.79	17.67	18.60	19.57	20.60
-	(4)	For general industrial sewer service users, per month		913.97	961.95	1012.46	1065.61	1121.55
-	(5)	For large industrial sewer service users, per month		913.97	961.95	1012.46	1065.61	1121.55
-	(6)	For bulk I sewer service users, per account, per month		616.26	648.61	682.67	718.51	756.23
-	(7)	For bulk II sewer service users, per account, per month		5.05	5.32	5.60	5.89	6.20
(b)	The flow charge for all residential sewer service users shall be, per 100 cubic feet			3.095	3.258	3.429	3.609	3.798
-	The flow charge for all commercial and industrial sewer service users shall be, per 100 cubic feet			1.679	1.767	1.860	1.957	2.060
-	The flow charge for all bulk sewer service users shall be, per 100 cubic feet			2.299	2.419	2.546	2.680	2.821
(c)	The CSO charge for all commercial and industrial sewer service users, per account, per month, by meter size:			-	-	-	-	-
-	(1)	5/8 inch meter		36.97	38.92	40.96	43.11	45.37
-	(2)	3/4 inch meter		55.19	58.09	61.14	64.35	67.73
-	(3)	1 inch meter		92.17	97.01	102.10	107.46	113.10
-	(4)	1.5 inch meter		183.79	193.44	203.59	214.28	225.53
-	(5)	2 inch meter		294.16	309.61	325.86	342.97	360.97
-	(6)	3 inch meter		644.07	677.88	713.47	750.93	790.35

-	(7)	4 inch or larger meter	1158.99	1219.84	1283.88	1351.28	1422.23
(d)	The abnormal charge for all sewer service users shall be the sum of the following:		-	-	-	-	-
-	(1)	For abnormal suspended solids, per ton [>300 mg/L]	264.00	277.86	292.45	307.80	323.96
-	(2)	For abnormal BOD, per ton [>240 mg/L]	415.40	437.21	460.16	484.32	509.75
(e)	The charge per day for extra sampling days shall be		717.48	739.00	761.17	784.01	807.53
(f)	The charge for installation of a temporary primary device shall be		1406.97	1449.18	1492.65	1537.43	1583.56
(g)	Industrial pretreatment monitoring charge, per month		85.80	88.37	91.02	93.75	96.57
(h)	The charge for septic tank contents disposal shall be, per 1,000 gallons		30.46	32.39	34.44	36.62	38.94
(i)	City of Omaha hand billing charge		12.11	12.88	13.69	14.56	15.48

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-	-	-	2023	2024	2025	2026	2027	2028
(a)	The customer charge is as follows:		-	-	-	-	-	-
-	(1)	For residential sewer service users, per month	43.29	43.89	44.50	45.12	45.74	46.38
-	(2)	For general commercial sewer service users, per month	20.51	21.21	21.94	22.69	23.46	24.27
-	(3)	For large commercial sewer service users, per month	20.60	21.30	22.03	22.79	23.57	24.37
-	(4)	For general industrial sewer service users, per month	1121.55	1159.92	1199.61	1240.66	1283.11	1327.01
-	(5)	For large industrial sewer service users, per month	1121.55	1159.92	1199.61	1240.66	1283.11	1327.01
-	(6)	For bulk I sewer service users, per account, per month	756.23	789.18	823.56	859.45	896.89	935.97
-	(7)	For bulk II sewer service users, per account, per month	6.20	6.47	6.75	7.05	7.35	7.67
(b)	The flow charge for all residential sewer service users shall be, per 100 cubic feet		3.798	3.851	3.904	3.958	4.013	4.069

-	The flow charge for all commercial and industrial sewer service users shall be, per 100 cubic feet		<u>2.060</u>	<u>2.130</u>	<u>2.203</u>	<u>2.279</u>	<u>2.357</u>	<u>2.437</u>
-	The flow charge for all bulk sewer service users shall be, per 100 cubic feet		<u>2.821</u>	<u>2.944</u>	<u>3.072</u>	<u>3.206</u>	<u>3.346</u>	<u>3.492</u>
(c)	The facilities charge for all commercial and industrial sewer service users, per account, per month, by meter size:		-	-	-	-	-	-
-	(1)	5/8 inch meter	<u>45.37</u>	<u>46.92</u>	<u>48.53</u>	<u>50.19</u>	<u>51.91</u>	<u>53.68</u>
-	(2)	¾ inch meter	<u>67.73</u>	<u>70.05</u>	<u>72.44</u>	<u>74.92</u>	<u>77.49</u>	<u>80.14</u>
-	(3)	1 inch meter	<u>113.10</u>	<u>116.97</u>	<u>120.97</u>	<u>125.11</u>	<u>129.39</u>	<u>133.82</u>
-	(4)	1.5 inch meter	<u>225.53</u>	<u>233.25</u>	<u>241.23</u>	<u>249.48</u>	<u>258.02</u>	<u>266.85</u>
-	(5)	2 inch meter	<u>360.97</u>	<u>373.32</u>	<u>386.09</u>	<u>399.30</u>	<u>412.97</u>	<u>427.10</u>
-	(6)	3 inch meter	<u>790.35</u>	<u>817.39</u>	<u>845.36</u>	<u>874.28</u>	<u>904.20</u>	<u>935.13</u>
-	(7)	4 inch or larger meter	<u>1422.23</u>	<u>1470.89</u>	<u>1521.22</u>	<u>1573.27</u>	<u>1627.10</u>	<u>1682.77</u>
(d)	The abnormal charge for all sewer service users shall be the sum of the following:		-	-	-	-	-	-
-	(1)	For abnormal suspended solids, per ton [>300 mg/L]	<u>323.96</u>	<u>343.35</u>	<u>363.89</u>	<u>385.67</u>	<u>408.74</u>	<u>433.20</u>
-	(2)	For abnormal BOD, per ton [>240 mg/L]	<u>509.75</u>	<u>540.25</u>	<u>572.58</u>	<u>606.84</u>	<u>643.16</u>	<u>681.64</u>
(e)	The charge per day for extra sampling days shall be		<u>807.53</u>	<u>831.75</u>	<u>856.71</u>	<u>882.41</u>	<u>908.88</u>	<u>936.15</u>
(f)	The charge for installation of a temporary primary device shall be		<u>1583.56</u>	<u>1631.06</u>	<u>1680.00</u>	<u>1730.40</u>	<u>1782.31</u>	<u>1835.78</u>
(g)	Industrial pretreatment monitoring charge, per month		<u>96.57</u>	<u>99.46</u>	<u>102.45</u>	<u>105.52</u>	<u>108.69</u>	<u>111.95</u>
(h)	The charge for septic tank contents disposal shall be, per 1,000 gallons		<u>38.94</u>	<u>41.21</u>	<u>43.61</u>	<u>46.15</u>	<u>48.84</u>	<u>51.69</u>
(i)	City of Omaha hand billing charge		<u>15.48</u>	<u>15.94</u>	<u>16.42</u>	<u>16.91</u>	<u>17.42</u>	<u>17.95</u>
(j)	Reinspection fee		<u>0.00</u>	<u>100.00</u>	<u>103.00</u>	<u>106.09</u>	<u>109.27</u>	<u>112.55</u>

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2 The sewer service charges prescribed in this section shall be applicable to water use per meter readings

3 taken or estimates calculated January 1 through December 31 of the calendar year indicated at the top of

4 each such column except for the year ~~2018~~ 2028, which shall remain applicable thereafter until amended.

The sewer service charges provided for herein for the ~~2019, 2020, 2021, 2022, and 2023~~ 2023, 2024, 2025, 2026, 2027, and 2028, may be reallocated among the components of the charge, specifically the customer charge, flow charge, commercial and industrial ~~CSO~~ facilities charge and abnormal charge, when and if it is determined that the allocations provided for herein should be amended to provide for an equitable distribution of the costs of providing such service. An audit of the sewer service charges shall be conducted every five (5) years, to begin five (5) years after the effective date of this Amendment.

Section 3. That Section 31-158 of the Omaha Municipal Code is amended in the whole to read as follows:

Sec. 31-158. Additional Customer Charges.

In addition to the customer charges set out in section 31-147, the following customer charges are hereby imposed which shall be added to the sewer user billings for new total customer charges.

(1) For residential sewer service users, per month . . .

<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>
<i>0.80</i>	<i>0.84</i>	<i>0.89</i>	<i>0.93</i>	<i>0.98</i>

<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
<u>0.98</u>	<u>1.00</u>	<u>1.03</u>	<u>1.06</u>	<u>1.08</u>	<u>1.11</u>

(2) For general commercial, large commercial, general industrial, and large industrial sewer service users, per month . . .

<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>
<i>1.28</i>	<i>1.35</i>	<i>1.42</i>	<i>1.50</i>	<i>1.58</i>

<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
<u>1.58</u>	<u>1.62</u>	<u>1.66</u>	<u>1.70</u>	<u>1.74</u>	<u>1.79</u>

The additional charges prescribed in this section shall be applicable for the billing periods within January 1 through December 31 of the calendar year indicated at the top of each such column. The charges imposed for 2028 shall remain in effect after the end of 2028 until this section is amended. That the finance department shall maintain a separate enterprise fund to be used only for storm water management activities and to effect periodic transfers from the sewer revenue fund to the storm water management fund in amounts equal to revenue from the increases in the customer charges listed above.

Section 4. That Sections 31-145, 31-147 and 31-158 of the Omaha Municipal Code, as heretofore existing, are hereby repealed.

Section 5. That this Ordinance is legislative in character and shall be in full force and take effect on January 1, 2023.

INTRODUCED BY COUNCILMEMBER



APPROVED BY:

 12/15/22
MAYOR OF THE CITY OF OMAHA DATE

PASSED DEC 13 2022 7-0

ATTEST:

 12/15/22
CITY CLERK OF THE CITY OF OMAHA DATE

APPROVED AS TO FORM:

 10/17/22
DEPUTY CITY ATTORNEY DATE